



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: August 1, 2017

Subject: Revenue Adjustment for Unanticipated Revenue and Appropriation for Estimated Expenditures in Stormwater Utility Fund for Fiscal Year 2016-17

RECOMMENDATION(S):

APPROVE Fiscal Year 2016/17 Appropriation and Revenue Adjustment No. 5105 and AUTHORIZE new revenue in Stormwater Utility A-12 Pittsburg, Fund 251200, for Stormwater Pollution Center fees in the amount of \$30,500, as recommended by the Public Works Director, Countywide.

FISCAL IMPACT:

This action provides additional appropriations from unanticipated realized revenue and budgets for expenditures for Fiscal Year 2016/17 (100% Stormwater Utility A-12 Pittsburg).

BACKGROUND:

This action appropriates unanticipated Fiscal Year 2016/17 revenue and provides adjustments to Stormwater Utility A-12 Pittsburg for estimated expenditures.

CONSEQUENCE OF NEGATIVE ACTION:

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/01/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 1, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Shirley Lau, 925.
313-2035

cc:

If not approved, expenditures will exceed current budgets in Stormwater Utility A-12
Pittsburg.

ATTACHMENTS

AP 5105