Contra Costa County

To: **Board of Supervisors**

From: David Twa, County Administrator

Date: August 1, 2017

Subject: FY 2016/17 SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND (SLESF)

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5109 increasing fiscal year 2016/17 revenue and appropriations in the Supplemental Law Enforcement Services Fund (Fund No. 114300) in the amount of \$78,505 to reflect anticipated revenue and expenditures.

FISCAL IMPACT:

This action increases estimated revenue by \$78,505 to reflect anticipated apportionments from the State and align with projected expenditures for fiscal year 2016/17.

BACKGROUND:

The County receives funding to the Supplemental Law Enforcement Services Account (SLESA) pursuant to Government Code sections 30061-30063. The funding is allocated in statute to certain law enforcement activities, including:criminal prosecution, county front line law enforcement, city front line law enforcement, county jail operations and juvenile probation.

Prior to development of the SLESA, counties received this funding through the

✓ APPROVE	OTHER
RECOMMENDATION OF CADMINISTRATOR	NTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 08/01/2017	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: August 1, 2017 David Twa, County Administrator and Clerk of the Board of Supervisors
Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V	Board of Supervisors on the date shown. ATTESTED: August 1, 2017

cc: David Livingston, Sheriff-Coroner

335-1036

Contact: Timothy Ewell, (925)

Supplemental Law Enforcement Services Fund (SLESF) since the mid-1990s.	

BACKGROUND: (CONT'D)

In Contra Costa County, SLESA revenue is recognized in the 2011 Local Revenue Fund, then transferred to the SLESF for distribution to appropriate county departments and municipalities pursuant to the Government Code.

Today's action makes adjustments to the estimated revenue and expenditure appropriations reflect anticipated revenue and expenditures for fiscal year 2016/17.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations and estimated revenue will not accurately reflect current projections.

ATTACHMENTS

TC24/27 5109