Contra Costa County

To: **Board of Supervisors**

From: David O. Livingston, Sheriff-Coroner

Date: August 1, 2017

Subject: Setting Special Tax Levy for County Service Areas P-2 Zone A (Blackhawk), P-2 Zone B (Alamo) and P-5

(Round Hill)

RECOMMENDATION(S):	
SET the special tax levy for police s follows:	services in County Service Areas P-2 (Zones A and B) and P-5 for Fiscal Year 2017-2018 as
P-2 Zone A (Blackhawk):	
Single residential:	\$ 280 per parcel, per year
Small multiple residential:	\$ 280 per parcel, per year
✓ APPROVE	OTHER
▼ RECOMMENDATION OF COMMENDATION OF C	ENTY ADMINISTRATOR
Action of Board On: 08/01/2017	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: August 1, 2017
Karen Mitchoff, District IV	D '1T C

Supervisor

Federal D. Glover, District V

Supervisor

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Liz Arbuckle, (925) 335-1529

RECOMMENDATION(S): (CONT'D)

Large multiple residential:

\$ 280 per parcel, per

year

Commercial/Industrial/Institutional: \$ 1,680 per

parcel, per

year

Commercial/Theater: \$8,400 per

parcel, per

year

P-2 Zone B (Alamo):

Single residential: \$ 18 per

parcel, per

year

Small multiple residential: \$ 27 per

parcel, per

year

Large multiple residential: \$ 36 per

parcel, per

year

Commercial/Industrial/ \$ 54 per
Institutional: parcel per

Institutional: parcel, per

year

P-5 (Round Hill)

\$ 792 per

Commercial recreational: parcel, per

year

All other: \$330 per

parcel, per

year

FISCAL IMPACT: There is no impact on the County General Fund.

<u>BACKGROUND:</u> The above action for County Service Area P-2 Zone A is required by County Ordinance No. 95-55, as amended by County Ordinance No. 2005-09. The rates are the same as those in effect for Fiscal Year 2016-2017. Setting the special tax levy for police services will permit the Sheriff to continue to provide police services in the Blackhawk Area. It is estimated that the special tax levy will raise \$721,000 for Fiscal Year 2017-2018.

The above action for County Service Area P-2 Zone B is required by County Ordinance No. 81-16. The rates are the

same as those in effect for Fiscal Year 2016-2017. Setting the special tax levy for police services will permit the Sheriff to continue to provide police services in the Alamo area. It is estimated that the special tax levy will raise approximately \$64,000 for Fiscal Year 2017-2018.

The above action for County Service Area P-5 is required by County Ordinance No. 2000-38. The rates are the same as those in effect for Fiscal Year 2016-2017. Parcels *not used* for commercial recreational purposes will have a special tax levy of \$330. The rate for parcels used for commercial recreational purposes is set at \$792, which is 240% of the levy for parcels *not used* for commercial recreational purposes, as required by Article III(1)(b) of the ordinance. Setting the special tax levy for police services will permit the Sheriff to continue to provide police services in the Round Hill area. It is estimated that the special tax levy will raise approximately \$255,000 for Fiscal Year 2017-2018.

CONSEQUENCE OF NEGATIVE ACTION:

The special tax levy will not be authorized by the Board of Supervisors resulting in the tax not being included on the 2017/18 Property Tax Roll.

CHILDREN'S IMPACT STATEMENT: No impact.