



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: August 1, 2017

Subject: Cal ID Appropriation Adjustment - Livescan

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5002 increasing fiscal year 2016/17 revenue and appropriations in the Sheriff's Office (0255) in the amount of \$656,500 for the to reflect anticipated revenue and expenditures association with the purchase of Livescan equipment.

FISCAL IMPACT:

This action increases fiscal year 2016/17 revenue and appropriations by \$656,500. There is no change in net county cost.

BACKGROUND:

In 1985, the legislators enacted California Penal Code (PC) section 1112.1. The law directed the California Department of Justice (DOJ) to develop a California Identification System (CAL-ID).

The CAL-ID local RAN (Remote Access Network) board approved funding in fiscal year 14/15 in the amount of \$200,000 for the purchase of new LiveScan hardware equipment. Due to project delays, the LiveScan equipment was not purchased in fiscal year 14/15.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/01/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 1, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle (925)
335-1529

During the fiscal year 15/16 RAN board meeting, the board approved an additional \$600,000 to upgrade the LiveScan equipment. By December 2016 the upgraded LiveScan equipment was purchased and installed at all Law Enforcement Agencies throughout the County.

CONSEQUENCE OF NEGATIVE ACTION:

Fiscal year 2016/17 appropriations and revenue will not accurately reflect anticipated revenue and expenditures.

CHILDREN'S IMPACT STATEMENT:

No impact.

CLERK'S ADDENDUM

CORRECTED to READ: Sheriff's Office (0255): APPROVE Appropriation and Revenue Adjustment No. ~~5002~~ 5114 increasing fiscal year 2016/17 revenue and appropriations in the Sheriff's Office (0255) in the amount of \$656,500 for the to reflect anticipated revenue and expenditures association with the purchase of Livescan equipment. (100% CAL-ID funds)

ATTACHMENTS

FY 2016/17 Appropriations and Revenue Adjustment No. 5002