



**Contra  
Costa  
County**

To: Board of Supervisors  
From: David O. Livingston, Sheriff-Coroner  
Date: July 18, 2017

Subject: Appropriation Adjustment - County Service Area P-6 Zones - Special Tax Levy - FY 16-17

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**RECOMMENDATION(S):**

APPROVE Appropriations and Revenue Adjustment No. 5099 authorizing new revenue in in fiscal year 2016/17 in the amount of \$29,000 in various County Service Area P-6 zones and appropriating it for the provision of extended law enforcement services.

**FISCAL IMPACT:**

This action increases revenue and appropriations by \$29,000.

**BACKGROUND:**

The above action adjusts the special tax rate per parcel in County Service Area (CSA) P-6 Zones as outlined in each zone Ordinance. In July of each calendar year, the Board of Supervisors authorizes the special tax rate to be levied upon parcels in each CSA P-6 Zone based on the June CPI-U indicator released by the Bureau of Labor Statistics (BLS) as discussed in the fiscal impact section. Due to the significant amount of parcels in CSA P-6 zones, only the cumulative special tax amount is included in the fiscal impact section. Information regarding specific parcel taxes in particular zones is available for inspection in the Sheriff's Fiscal Services unit.

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **07/18/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 18, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle (925)  
335-1529

CONSEQUENCE OF NEGATIVE ACTION:

Fiscal year 2016/17 expenditure appropriations will be insufficient to cover actual expenditures.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriations and Revenue Adjustment No. 5099