SAM ON THE SAME OF THE SAME OF

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services

Date: July 18, 2017

Subject: Add 14 permanent part-time Certified Nursing Assistant positions in the Health Services Department

### **RECOMMENDATION(S):**

ADOPT Position Adjustment Resolution No. 22110 to add eight (8) 24/40 and six (6) 32/40 permanent part-time Certified Nursing Assistant positions (VTWA) at salary plan and grade level TA5-0906 (\$2,838 - \$3,450) in the Health Services Department.

### **FISCAL IMPACT:**

Upon approval, this request has an annual cost of approximately \$793,313 with estimated pension costs of \$41,091 already included. This cost will be entirely funded by Hospital Enterprise Fund I revenues and offset by the elimination of temporary staff.

### **BACKGROUND:**

The Health Services Department is requesting add 14 permanent part-time Certified Nursing Assistant positions assigned to the County's Regional Medical Center (CCRMC). The hospital is currently operating with temporary employees and it is critical to add permanent positions.

Certified Nursing Assistants work with and under the guidance of Registered and Licensed Vocational Nurses in a team approach to patient care at CCRMC and Health Centers. Duties

<b>✓</b> APPROVE	OTHER
▼ RECOMMENDATION OF CY     ADMINISTRATOR	NTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: <b>07/18/2017</b>	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor Karen Mitchoff, District IV	ATTESTED: July 18, 2017
Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
Federal D. Glover, District V Supervisor	
	By: June McHuen, Deputy

cc:

Contact: Jo-Anne Linares,

(925) 957-5240

include assisting patients with feeding, ambulating,

# BACKGROUND: (CONT'D)

grooming, dressing, and other activities of daily living, transporting patients both within the hospital and to appointments outside the hospital, assisting patients in and out of bed and maintaining a clean environment for the patient.

## **CONSEQUENCE OF NEGATIVE ACTION:**

If this action is not approved, the department will not have adequate staff and will continue to rely on temporary staff to perform these patient care duties.

#### **ATTACHMENTS**

P300 No. 22110 HSD