SLAL OF

Contra Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: July 11, 2017

Subject: Appropriation Adjustment - Discovery Bay Community Services Officer Vehicle

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5098 authorizing the transfer of fiscal year 2016/17 appropriations in the amount of \$40,900 from the County Service Area -6 Zone Central Administrative Base (7629) to Public Works Internal Service Fund (0064) for the purchase of a 2018 Ford F-150 Pickup Truck for use by the Sheriff's Community Services Officer assigned to Discovery Bay.

FISCAL IMPACT:

\$40,900. 100% Discovery Bay P-6 Funds.

BACKGROUND:

The Discovery Bay P6 Citizens Advisory Committee recommends the expenditure of P-6 funds for the purchase of a vehicle for the Community Services Officer assigned to Discovery Bay. Adding to the Delta Station fleet to cover the new Community Services Officer position in Discovery Bay P6. This vehicle will be used for normal Community Services Officer job duties and towing of the radar trailer.

✓ APPROVE	OTHER
Action of Board On: 07/11/2017 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: July 11, 2017 David Twa, County Administrator and Clerk of the Board of Supervisors By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle,

925-335-1529

CONSEQUENCE OF NEGATIVE ACTION: The Sheriff's Office will be unable to acquire the vehicle for Discovery Bay P-6.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriations and Revenue Adjustment No. 5098