C. 52

To: Board of SupervisorsFrom: William Walker, M.D., Health Services DirectorDate: July 18, 2017



Contra Costa County

Subject: Novation Contract #24-315-49 with Young Men's Christian Association of the East Bay

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #24–315–49 with Young Men's Christian Association of the East Bay, a non-profit corporation, in an amount not to exceed \$1,012,826, to provide on-site school counseling services to select middle schools in West Contra Costa Unified School District, for the period from July 1, 2017 through June 30, 2018. This Contract includes a six-month automatic extension through December 31, 2018, in an amount not to exceed \$486,886.

FISCAL IMPACT:

This Contract is funded 48% Federal Medi-Cal; 48% Mental Health Realignment; 4% Non-medical Mental Health Realignment. (3% Cost of Living Adjustment)

BACKGROUND:

This Contract meets the social needs of County's population by providing counseling and therapy services for emotionally disturbed students in selected junior high schools in the West Contra Costa Unified School District to impact attendance records and decrease the

APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE	
Action of Board On: 07/18/2017	APPROVED AS RECOMMENDED OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: Cynthia Belon, 925-957-5201	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: July 18, 2017 David Twa, County Administrator and Clerk of the Board of Supervisors By: June McHuen, Deputy

BACKGROUND: (CONT'D)

use of acute mental health system-of-care services. On August 16, 2016, the Board of Supervisors approved Novation Contract #24–315–48 with Young Men's Christian Association of the East Bay, for the period from July 1, 2016 through June 30, 2017, which included a six-month automatic extension through December 31, 2017, for the provision of on-site school counseling services for emotional and behavioral disturbed students in West County junior high schoolsApproval of Novation Contract #24–315–49 replaces the automatic extension under the prior Contract and allows Contractor to continue providing services, through June 30, 2018. This contract includes modifications to County's standard indemnification provision.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, there will be fewer school and community-based services in West County for seriously emotionally disturbed youth, which may result in the need for acute Mental Health system-of-care services.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children ready for and succeeding in school"; "Families that are safe, stable, and nurturing"; and "Communities that are safe and provide a high quality of life for children and families." Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).