



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Robert Campbell, Auditor-Controller  
Date: June 20, 2017

Subject: Appropriation Limits for Fiscal Year 2017/18 and corrected appropriation limits for fiscal years 2016/17 and 2015/16

**RECOMMENDATION(S):**

ADOPT attached Resolution 2017/231 establishing the appropriation limits for the County General, County Special Districts, and County Service Areas for fiscal year 2017/18 (Exhibit A). ADOPT attached Resolution establishing the corrected appropriation limits for County Service Area R-7 Zone A for fiscal year 2016/17 (Exhibit B) and fiscal year 2015/16 (Exhibit C).

**FISCAL IMPACT:**

Adopting the appropriation limits allows the County to spend its proceeds of taxes. All of the attached fiscal year 2017/18 limits exceed expected proceeds of taxes.

**BACKGROUND:**

The attached Resolution is required by Section 7910 of the Government Code and is calculated by the County Auditor-Controller. It is required that the governing body of each local jurisdiction shall establish an appropriation limit for each jurisdiction pursuant to Article XIII-B of the California Constitution. An appropriations limit override for County Service Area R-7 Zone A was approved by voters on November 8, 2016 after the 2016/17 appropriations limit was approved by the Board. The 2016/17 and 2015/16 appropriations

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

Action of Board On: **06/20/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 20, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Jennifer Webber (925)  
335-8610

cc:

limit for County Service Area R-7 Zone A were corrected to reflect the voter approved override.

**CONSEQUENCE OF NEGATIVE ACTION:**

The County will fail to meet the requirements laid out in Article XIII-B of the California Constitution.

**CHILDREN'S IMPACT STATEMENT:**

**ATTACHMENTS**

Resolution No. 2017/231

Exhibit A

Exhibit B

Exhibit C