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Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 20, 2017

Subject: Novation Contract #74-382-9 with The Contra Costa Clubhouses, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Novation Contract #74-382-9 with The Contra Costa Clubhouses, Inc., a non-profit corporation, in an amount not to exceed \$565,883, to provide Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) services to adults recovering from psychiatric disorders, for the period from July 1, 2017 through June 30, 2018. This Contract includes a six-month automatic extension through December 31, 2018, in an amount not to exceed \$282,941.

FISCAL IMPACT:

This Contract is funded 100% by Mental Health Services Act. (3% Cost of Living Adjustment)

BACKGROUND:

This Contract meets the social needs of County's population by providing programming for adults in recovery from psychiatric disorders, helping them to develop the support networks, vocational skills, and self-confidence needed to sustain stable and productive lives, throughout Contra Costa County.

| | APPROVE | OTHER | |
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| ✓ I | RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE | | |
| Action of Board On: 06/20/2017 APPROVED AS RECOMMENDED OTHER | | | |
| Clerks Notes: | | | |
| VOTE OF SUPERVISORS | | | |
| AYE: | John Gioia, District I Supervisor | | |
| | Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board | |
| | | of Supervisors on the date shown. ATTESTED: June 20, 2017 | |
| | Karen Mitchoff, District IV Supervisor | David Twa, County Administrator and Clerk of the Board of Supervisors | |
| | Federal D. Glover, District V Supervisor | By: Rolanda Hartfield, Deputy | |
| Contact: Cynthia Belon, | | | |

925-957-5201

On

BACKGROUND: (CONT'D)

July 19, 2016, the Board of Supervisors approved Novation Contract #74-382-8 with The Contra Costa Clubhouses, Inc., for the period from July 1, 2016 through June 30, 2017, which included a six-month automatic extension through December 31, 2017, for the provision of MHSA PEI services.

Approval of Novation Contract #74-382-9 replaces the automatic extension under the prior Contract and allows the Contractor to continue providing services through June 30, 2018.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, adults, and families of adults, in recovery from psychiatric disorders will not receive services helping them to develop support networks, vocational skills, and self-confidence needed to sustain productive lives.

CHILDREN'S IMPACT STATEMENT:

This MHSA-PEI program supports the following Board of Supervisors' community outcomes: "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include increases in social connectedness, communication skills, parenting skills, and knowledge of the human service system in Contra Costa County.