



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: July 11, 2017

Subject: Increase the hours of one registered nurse position in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22104 to increase the hours of one (1) permanent full-time Registered Nurse (VWXG) position# 8308 at salary grade L32-1880 (\$\$8,305-\$10,372) from 30/40 hours to 40/40 hours in the Health Services Department. (Represented)

FISCAL IMPACT:

Upon approval, this action has an annual cost of approximately \$42,163 with increased pension costs estimated at \$11,046 included.

BACKGROUND:

Contra Costa Health Plan's (CCHP) Case Management unit is requesting to increase the hours of one permanent Registered Nurse (VWXG) position# 8308 at salary grade L32-1880 (\$\$8,305-\$10,372) from 30/40 hours to 40/40 hours. The increase in the RN position's hours is needed to due to a large increase in CCHP's members enrolled in case management. The position's incumbent is in agreement with the increase in hours. Additionally, the increase in hours is provided by the Memorandum of Understanding between the County and the California Nurses Association.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **07/11/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 11, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Shelanda Adams,
925-957-5263

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Case Management unit in CCHP will not have adequate staffing to meet the demand and volume of patient care services. The annual costs will be offset 100% by CCHP member premiums.

ATTACHMENTS

P300 No. 22104 HSD