



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 13, 2017

Subject: EHSD Capital Projects FY 16/17 #2

RECOMMENDATION(S):

Employment and Human Services (0503)/Plant Acquisition (0111): APPROVE

Appropriation Adjustment No. 5092 in the amount of \$388,000 to transfer appropriations from EHSD to the Public Works Department for one capital project, as recommended by the Employment and Human Services Director.

FISCAL IMPACT:

EHSD General Assistance appropriations will be reduced by \$388,000 and transferred to Public Works for Capital Projects. This consists of 100% County revenue and no additional County general fund costs will result from these adjustments.

BACKGROUND:

The Public Works Department has identified the need to upgrade for a repair/replacement of the roof at 151 Linus Pauling Drive in Hercules with an estimated cost of \$388,000.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations will not be properly allocated.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/13/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 13, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Erik Brown,
925-313-1561

cc:

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

TC27_5092