SEAL OF

Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: June 13, 2017

Subject: Contra Costa County Green Infrastructure Workplan, Countywide. Project No. 7517-6W7260

RECOMMENDATION(S):

APPROVE the attached Workplan or Framework for developing the *Contra Costa County Green Infrastructure Plan* (GI Plan).

FISCAL IMPACT:

The County has included \$150,000 in its Fiscal Year 2017–2018 budget for the GI Plan. The Public Works Department proposes an additional \$200,000 budget for this purpose in Fiscal Year 2018–2019, for a total GI Plan budget of \$350,000. (100% Stormwater Utility Assessment 17 Funds)

BACKGROUND:

A new section of the Municipal Regional Stormwater National Pollutant Discharge Elimination System Permit (MRP) requires Permittees to develop and implement long-term GI Plans for the inclusion of Low Impact Development (LID) measures to retrofit storm drain infrastructure on public and private lands, including streets, roads, storm drains, parking lots, building roofs, and other elements. The GI Plan uses vegetation, soils, and natural processes to filter and retain stormwater and create healthier urban environments. The MRP Provision C.3.j.i(1) requests Permittees to adopt a GI Plan by June 30, 2017, and

✓ APPROVE	OTHER
№ RECOMMENDATION OF C	CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 06/13/2017	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: John Steere, (925)	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: June 13, 2017 David Twa, County Administrator and Clerk of the Board of Supervisors By: Stacey M. Boyd, Deputy
313-2281	

to submit it to the Regional Water Quality Control Board by September 30, 2017. Transportation, Water and Infrastructure Committee reviewed the GI Plan	. The

BACKGROUND: (CONT'D)

concept and estimated budget on October 13, 2016, and again on April 10, 2017. A GI Plan Technical Advisory Group was convened in February 2017, composed of representatives from relevant divisions of the Public Works Department and the Department of Conservation and Development, to shape the Framework and guide the planning process.

CONSEQUENCE OF NEGATIVE ACTION:

If the Board of Supervisors does not approve the GI Plan Framework, the County will not be in compliance with requirements of MRP Provision C.3.j.i.(1) that calls for each Permittee to define a GI Plan.

ATTACHMENTS

GI Workplan