



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 20, 2017

Subject: Appropriation Adjustment for Purchase of New Vehicles for EHSD

RECOMMENDATION(S):

Employment and Human Services (0502) / Fleet Services (0064): APPROVE Appropriation and Revenue Adjustment No. AP00 5086 and AUTHORIZE the transfer of revenue in the amount of \$299,010 from the Employment and Human Services Department (100300 - 0502), to Fleet Internal Service Fund (150100 - 0064), for the purchase of ten vehicles.

FISCAL IMPACT:

The requested appropriation and revenue adjustment would transfer \$299,010 of the Department's County allocation to the Fleet Internal Service fund for the purchase of the ten new vehicles. (100% County)

BACKGROUND:

EHSD is purchasing ten vehicles. Nine of the vehicles are replacements for existing non-ISF vehicles that have logged extensive mileage and are to be retired. The tenth vehicle is meant to supplement the department's fleet as the social workers strive to meet the growing needs of the community.

CONSEQUENCE OF NEGATIVE ACTION:

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/20/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 20, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Erik Brown
925-313-1561

cc:

The Employment and Human Services Department would not be able to purchase vehicles to replace the retired vehicles. The department's ability to serve the public would be restricted.

CHILDREN'S IMPACT STATEMENT:

Not applicable

ATTACHMENTS

AIR 29934 AP00 5086