



**Contra  
Costa  
County**

To: Board of Supervisors  
From: William Walker, M.D., Health Services Director  
Date: June 13, 2017

Subject: Mental Health Services Act (Proposition 63): Three Year Program and Expenditure Plan for Fiscal Year 2017/20

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**RECOMMENDATION(S):**

ACCEPT the recommendation of the Behavioral Health Services Director to adopt the Mental Health Services Act Three Year Program and Expenditure Plan for Fiscal Years 2017/20.

AUTHORIZE the Chair of the Board of Supervisors to sign the attached letter to the Mental Health Services Oversight and Accountability Commission (MHSOAC) to inform the MHSOAC of the Board's approval of the adoption of this Plan.

**FISCAL IMPACT:**

Adoption of the Mental Health Services Act Three Year Program and Expenditure Plan, Fiscal Year 2017/20 assures continued MHSA funding for Fiscal Year 2017/18 in the amount of \$51,574,742.

**BACKGROUND:**

Proposition 63 was passed by California voters in the November 2004 election. Now known as the Mental Health Services Act (MHSA), the legislation provides public mental health funding by imposing an additional one percent tax on individual taxable income in excess

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **06/13/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 13, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Cynthia Belon,  
925-957-5201

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### BACKGROUND: (CONT'D)

million dollars. There are a total of five MHSA components which have been enacted out over time by the State with the goal of creating a better program of mental health services and supports in California's public mental health systems. The five components include: Community Services and Supports; Prevention and Early Intervention; Workforce Education and Training; Capital Facilities and Technology; and Innovation. There are multiple programs operated within each component. This is a state mandated program under Welfare & Institutions Code.

### CLERK'S ADDENDUM

Speakers: Douglas Dunn, Laura Rettagliata,

### ATTACHMENTS

Plan Summary

MHSA 3 Year Plan 2017-20

Letter to MHSOAC