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Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: October 17, 2017

Subject: Add One Permanent Full-Time Graphic Designer Position in the Health Services Department

RECOMMENDATION(S):

Adopt Position Adjustment Resolution No. 22095 to add one (1) full-time Graphic Designer (5HWB) (represented) position at salary plan and grade ZM5-1190 (\$3,873 - \$4,708) in the Health Services Department.

FISCAL IMPACT:

Upon approval, there is an annual cost of approximately \$95,369, which includes estimated pension costs of \$19,473. The cost will be offset with budgeted funds from the County's General Fund (33%) and Third Party Funding (67%) from several divisions within Health Services.

BACKGROUND:

The Health Services Department is requesting to add one Graphic Designer position to its Community Education and Information (CEI) Unit within the Public Health Division. The CEI Unit is currently using a temporary agency employee to complete the necessary work. A full-time permanent Graphic Designer position is needed to provide ongoing generation of public information and related media activities for several divisions in the Health Services Department.

✓ APPROVE	OTHER
▼ RECOMMENDATION OF CNT ADMINISTRATOR	Y RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 10/17/2017 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor	ATTESTED: October 17, 2017
Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
Federal D. Glover, District V Supervisor	
Contact: Melissa Carofanello	By: June McHuen, Deputy

cc: Melissa Carofanello

(925) 957-5248

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Health Services Department will not have adequate staffing to meet the demand of the increasing and ongoing need for the distribution of public information and other media related activities.

ATTACHMENTS P300 No. 22095 HSD