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Contra Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: May 23, 2017

Subject: Appropriation Adjustment - Aviation Equipment Storage Area

### **RECOMMENDATION(S):**

APPROVE Appropriation and Revenue Adjustment No. 5081 authorizing the transfer of appropriations in the amount of \$40,000 from the Law Enforcement Training Center (0258) to the Sheriff's Office (0255) to partially fund office and hanger space related to the Sheriff's Helicopter Program.

### **FISCAL IMPACT:**

No Net County Cost. This action increases revenue and appropriations by \$40,000.

#### **BACKGROUND:**

The Office of the Sheriff requires additional office and hangar space to accommodate its specialized enforcement aviation equipment. The capabilities of this equipment include search and rescue and FAA-certified drone flight operation. The office and hangar space is located at 1450 Sally Ride Drive in Concord and provides a suitable facility for the storage of department aircraft and can also be used for vital specialized law enforcement training to include FAA drone pilot certification courses. This office and hangar space is the only suitable facility that has been identified and meets the needs of the Office of the Sheriff.

	APPROVE	OTHER					
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE							
Action	n of Board On: 05/23/2017	✓ APPROVED AS RECOMMENDED ☐ OTHER					
Clerks Notes:							
VOTE (	VOTE OF SUPERVISORS						
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: May 23, 2017  David Twa, County Administrator and Clerk of the Board of Supervisors  By: Stacey M. Boyd, Deputy					
Contact: Liz Arbuckle, 925 335-1529							

cc: Liz Arbuckle, Heike Anderson, Tim Ewell

# **CONSEQUENCE OF NEGATIVE ACTION:**

Failure to approve will result in the inability of the Office of the Sheriff to adequately store law enforcement aircraft as needed and provide specialized law enforcement training to include FAA-certified drone pilot certification.

# CHILDREN'S IMPACT STATEMENT:

No impact.

# **ATTACHMENTS**

Appropriations and Revenue Adjustment No. 5081