



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: May 23, 2017

Subject: Appropriation Adjustment - Reallocation of Funds

RECOMMENDATION(S):

APPROVE Appropriation Adjustment No. 5079 authorizing the transfer of appropriations in the amount of \$16,228 from the Custody Services Bureau (0300) to the Sheriff's Office (0255) to reallocate existing expenditure appropriations due to movement of a funded position.

FISCAL IMPACT:

This action will increase appropriations in Sheriff's Office-Support Services Bureau (0255) and reduce appropriations in Sheriff's Office-Custody Services Bureau (0300) by 16,228. No change to Net County Cost.

BACKGROUND:

Currently, there is a Clerk-Experienced Level assigned to the Support Services Bureau-Technical Services Division and a Secretary-Advanced Level assigned to the Custody Services Bureau-Administration. The job duties required by the Assistant Sheriff of the Support Services Bureau necessitate the moving of a Clerk-Experienced Level from

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/23/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 23, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle,
335-1529

Support Services Bureau-Technical

BACKGROUND: (CONT'D)

Services to Custody Services Bureau-Administration and Secretary-Advanced Level from Custody Services Bureau-Administration to Support Services Bureau-Technical Services. The moving of these positions will fulfill the need for higher level support in the Support Services Bureau.

CONSEQUENCE OF NEGATIVE ACTION:

The Sheriff's Office budget will not appropriately reflect the movement of the position between departments.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriations Adjustment No. 5079