To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: May 23, 2017

Subject: Appropriation Adjustment - Reallocation of Funds



Contra Costa County

RECOMMENDATION(S):

APPROVE Appropriation Adjustment No. 5079 authorizing the transfer of appropriations in the amount of \$16,228 from the Custody Services Bureau (0300) to the Sheriff's Office (0255) to reallocate existing expenditure appropriations due to movement of a funded position.

FISCAL IMPACT:

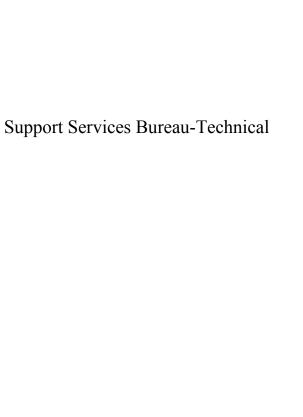
This action will increase appropriations in Sheriff's Office-Support Services Bureau (0255) and reduce appropriations in Sheriff's Office-Custody Services Bureau (0300) by 16,228. No change to Net County Cost.

BACKGROUND:

Currently, there is a Clerk-Experienced Level assigned to the Support Services Bureau-Technical Services Division and a Secretary-Advanced Level assigned to the Custody Services Bureau-Administration. The job duties required by the Assistant Sheriff of the Support Services Bureau necessitate the moving of a Clerk-Experienced Level from

✓ A	APPROVE	OTHER	
∠ R	RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action of Board On: 05/23/2017 APPROVED AS RECOMMENDED OTHER			
Clerks Notes:			
VOTE OF SUPERVISORS			
AYE:	John Gioia, District I Supervisor		
	Candace Andersen, District II		
	Supervisor Diane Burgis, District III Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board	
		of Supervisors on the date shown.	
		ATTESTED: May 23, 2017	
	Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors	
	Federal D. Glover, District V Supervisor	By: Stacey M. Boyd, Deputy	
Contact: Liz Arbuckle.			

Contact: Liz Arbuckle, 335-1529



BACKGROUND: (CONT'D)

Services to Custody Services Bureau-Administration and Secretary-Advanced Level from Custody Services Bureau-Administration to Support Services Bureau-Technical Services. The moving of these positions will fulfill the need for higher level support in the Support Services Bureau.

CONSEQUENCE OF NEGATIVE ACTION:

The Sheriff's Office budget will not appropriately reflect the movement of the position between departments.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriations Adjustment No. 5079