



Contra  
Costa  
County

To: Board of Supervisors  
From: Ed Woo, Chief Information Officer  
Date: June 20, 2017

Subject: IBM Software Maintenance and Support Renewal

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**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Purchasing Agent or designee to execute, on behalf of the Chief Information Officer, a purchase order with International Business Machines Corporation in an amount not to exceed \$275,000 for maintenance and support of County mainframe computer software for the period July 1, 2017, through June 30, 2018, under the IBM Agreement for Licensed Programs between County and IBM.

**FISCAL IMPACT:**

The cost of \$275,000 is budgeted under Org# 1060, Fiscal Year 2017/18 and charged out to user departments via DoIT's monthly billing process.

**BACKGROUND:**

The Department of Information Technology (DoIT) licenses, on behalf of the County, mainframe computer software from IBM, and receives support and maintenance for the software under the Acquisition for IBM Licensed Programs, and IBM International Agreement for Acquisition of Software Maintenance, which provide for annual renewal of support. IBM invoices DoIT on a monthly basis depending on the level of support used by DoIT. The Chief Information Officer needs authority to make payment for mainframe

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **06/20/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 20, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Rolanda Hartfield, Deputy

Contact: Ed Woo (925)  
383-2688

cc:

software support provided under the agreements.

**CONSEQUENCE OF NEGATIVE ACTION:**

The County mainframe would not receive necessary maintenance to remain operational.