



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: May 23, 2017

Subject: EHSD, Community Services Bureau Appropriation and Revenue Adjustments

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5076 authorizing new revenue in the amount of \$2,128,948 in the Employment and Human Services Department, Community Services Bureau (0588), for the Early Head Start Child Care Partnership Grant awarded by the Administration for Children and Families.

FISCAL IMPACT:

This action will provide revenue to fund the provision of services to 190 additional Early Head Start Child Care Partnership slots throughout the County. Annual pension cost is \$134,026. This program is 100% funded by the Federal government.

BACKGROUND:

The County's Employment & Human Services Department, Community Services Bureau, was awarded new grant, Early Head Start Child Care Partnership, to provide Early Head Start childcare services to 190 needy children 0-3 years of age. Total grant award amounted to \$3.6 million per year plus \$920,000 for start-up, with project period March 1, 2017 through August 31, 2021. Federal regulations provide for the continuation of funding after the end of the initial project period. Only 74 out of 600 nationwide applicants were selected

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/23/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 23, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Eric Pormento 1-6331

cc:

for the highly sought after funding.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations and estimated revenues will not be properly reflected in the FY 16/17 budget.

CHILDREN'S IMPACT STATEMENT:

Community Services Bureau supports all five outcomes established by the Children's Report Card: 91) Children Ready for and Succeeding in School; (2) Children and Youth Healthy and Preparing for Productive Adulthood; (3) Families that are Economically Self Sufficient; (4) Families that are Safe, Stable and Nurturing;) Communities that are Safe and Provide a High Quality of Life for Children and Families The requested action will better support all five outcomes.

ATTACHMENTS

RA 5076 AIR 29555