



Contra Costa County

To: Board of Supervisors
From: David Twa, County Administrator
Date: June 20, 2017

Subject: AB 109 Community Programs: Contract Renewals FY 17-18

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Administrator, or designee, to execute contracts, subject to approval to form by County Counsel, with reentry service providers in an aggregate amount not to exceed \$4,210,000 to provide employment, housing, mentoring, family reunification, and legal services for the AB 109 Public Safety Realignment Program, for the period July 1, 2017 through June 30, 2018.

FISCAL IMPACT:

The contracts have an aggregate cost of \$4,210,000 for FY 17/18 and are funded 100% with AB 109 Public Safety Realignment revenue.

BACKGROUND:

On January 13, 2017 the Community Corrections Partnership (CCP) Executive Committee approved a FY 2017-18 AB 109 Public Safety Realignment Budget for recommendation to the Board of Supervisors. The Recommended Budget included \$4,867,201 for "Community Programs." Today's action by the Board of Supervisors authorizes \$4,210,000 of that total for the renewal of "Community Programs" contracts awarded from the 2016 RFP/Q process.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/20/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 20, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Rolanda Hartfield, Deputy

Contact: L. DeLaney,
925-335-1097

cc:

In 2016 the CAO conducted a Request for Proposals/Qualifications (RFP/Q) process to select community based agencies to provide reentry services to AB 109 clients for employment training and placement, housing, legal services, mentoring and family reunification services, and the management of the Central-East Reentry Network. The RFP/Qs specified that contract terms were annual (on a fiscal year basis) with up to two one-year renewals possible with the successful performance of contract deliverables. On May 10, 2016 and Oct. 18, 2016, the Board of Supervisors approved and authorized the award of the Community Programs contracts.

On February 6, 2017 the Public Protection Committee approved the FY 2017-18 AB 109 Public Safety Realignment Budget, which included funding for the following "Community Programs" contract allocations:

BACKGROUND: (CONT'D)

Employment Support and Placement Services - \$2,000,000

- Goodwill Industries: \$900,000 for Central County and East County
- Rubicon Programs, Inc.: \$1,100,000 for West County and East County

Central-East Reentry Network - \$1,015,000

- HealthRIGHT360: Network Management Services: \$680,000 (*includes \$75,000 one-time carry-forward, approved by CCP on May 5, 2017 for Salesforce data system development*)
- Mz. Shirliz Transitional: Transitional Housing: \$150,000

Short and Long-Term Housing Access - \$1,030,000

- SHELTER, Inc.: \$980,000 for countywide housing services
- Reach Fellowship - Housing for Women and Children (in Richmond): \$50,000

Mentoring & Family Reunification Services - \$200,000

- Men and Women of Purpose - Mentoring : \$110,000
- Center for Human Development - Family Reunification Services: \$90,000

Civil Legal Services - \$150,000

- Bay Area Legal Aid: \$150,000

The CAO's Office of Reentry & Justice (ORJ) has been monitoring contractor performance for each of these contracts and recommends renewal of these existing contracts, per the RFP/Q specifications.

The ORJ is also presently conducting a Request for Interest (RFI) process, per County policy on contract renewals not exceeding three years in length, to select community-based contractors to provide the operation of the West County Reentry Resource Center (presently known as the "Reentry Success Center,"), and the provision of the Central-East Reentry Network reentry services.

CONSEQUENCE OF NEGATIVE ACTION:

Negative action would result in these contracts not being executed and a disruption of services to the AB 109 population.

CHILDREN'S IMPACT STATEMENT:

None