



**Contra
Costa
County**

To: Contra Costa County Fire Protection District Board of Directors
 From: Jeff Carman, Chief, Contra Costa County Fire Protection District
 Date: April 18, 2017

Subject: Presentation on Fiscal Year 2017-2018 Recommended Fire District Budget

RECOMMENDATION(S):

PRESENTATION on the Fiscal Year 2017-2018 Contra Costa County Fire Protection District Recommended Budget.

FISCAL IMPACT:

Presentation only. Budget hearing was conducted at the meeting of the Contra Costa County Board of Supervisors on April 18, 2017, at 9:00 a.m.

BACKGROUND:

At the morning meeting of the Contra Costa County Board of Supervisors on April 18, 2017, a public hearing was conducted on the Recommended County and Special District Budgets for fiscal year 2017-2018. As follow up to that hearing, the Contra Costa County Fire Protection District (Fire District) is providing a more detailed presentation of the 2017-18 Fire District Recommended Budget during its regularly scheduled meeting.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **04/18/2017** ☐ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 18, 2017

Contact: Jackie Lorrekovich,
Chief Admin Svcs (925) 941-3312

David Twa, County Administrator and Clerk of the
Board of Supervisors

By: , Deputy

cc:

ATTACHMENTS

FY 2017-18 Recommended Special District Budget

FY 2017-18 Rec Budget Presentation