



Contra  
Costa  
County

To: Board of Supervisors  
From: Keith Freitas, Airports Director  
Date: April 25, 2017

Subject: APPROVE AND AUTHORIZE APPROPRIATION ADJUSTMENT FOR BUCHANAN FIELD AIRPORT

---

**RECOMMENDATION(S):**

APPROVE Appropriation and Revenue Adjustment No.5069 to increase revenue from license fees and concession revenues in the amount of \$48,000 for fiscal year 2016/17 and appropriate for Airport operating expenditures.

**FISCAL IMPACT:**

Funded 100% by the Airport Enterprise Fund.

**BACKGROUND:**

In April 2016, JetsuiteX started operating out of Buchanan Field Airport. When the fiscal year 2016/17 budget was established in February, revenue from this new business venture was unanticipated. The appropriation adjustment adds this unanticipated revenue from the license fees and subsequent fuel flowage fees to the Airports' budget. As a result of this increase in revenue, expenditures will also be increased

**CONSEQUENCE OF NEGATIVE ACTION:**

If not approved, the Airport Enterprise Fund budget will reflect understated revenues.

---

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

---

Action of Board On: **04/25/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 25, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Beth Lee, (925)  
681-4200

cc:



ATTACHMENTS

TC 24/27 5069