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Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services

Date: August 1, 2017

Subject: Cancel one Clerk - Senior Level and one Home Economist and add one Public Health Program Specialist I

positions in Health Services Department

## **RECOMMENDATION(S):**

Adopt Position Adjustment Resolution No. 22121 to add one permanent full time Public Health Program Specialist I (VBSD) position at salary level ZA5-1602 (\$5,655 - \$6,873), cancel one vacant permanent full time Clerk – Senior Level position #6279 at salary level 3RX-1033 (\$3,210 - \$4,100) and cancel one vacant permanent full time Home Economist position #13893 at salary level TC5 - 1430 (\$4,521 - \$5,495) in the Health Services Department. (Represented)

#### **FISCAL IMPACT:**

Upon approval, there will be an annual cost savings of approximately \$59,556, which includes estimated pension cost savings of \$11,597.

#### **BACKGROUND:**

The Health Services Department is requesting to cancel a vacant Clerk – Senior Level position and a vacant Home Economist position, and add a Public Health Program Specialist I position for its Public Health Division's Women, Infant and Children (WIC)

<b>✓</b> APPROVE	OTHER
▼ RECOMMENDATION OF CNT ADMINISTRATOR	TY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 08/01/2017	APPROVED AS RECOMMENDED OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor	ATTESTED: August 1, 2017
Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
Federal D. Glover, District V Supervisor	David 1 wa, County Transmission and Clerk of the Board of Supervisors
Contact: Melissa Carofanello -	By: June McHuen, Deputy

925-957-5248

Program.

## **BACKGROUND: (CONT'D)**

As part of WIC's reorganization, one of the primary goals is to establish a site manager for each of their four sites located in Richmond, Concord, Pittsburg and Brentwood. This requested Public Health Program Specialist I will complete the management component of the reorganization. The Department has determined the Clerk-Senior and Home Economist positions are no longer necessary and the Public Health Program Specialist I classification would better serve the organizational and programmatic needs of its Women, Infant and Children Program.

# **CONSEQUENCE OF NEGATIVE ACTION:**

If this action is not approved, the Public Health Division will not have adequate staff to effectively administer the Women, Infant and Children (WIC) Program which is necessary to meet the needs of the clients and their families.

## CHILDREN'S IMPACT STATEMENT:

<u>ATTACHMENTS</u>

P300 No. 22121 HSD