



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: April 25, 2017

Subject: Increase hours of a permanent part-time Public Health Nurse - Project in the Health Services Department

RECOMMENDATION(S):

Adopt Position Adjustment Resolution No. 22064 to increase the hours of Public Health Nurse – Project (V VX1) position #10848 from 20/40 to 24/40 at salary level LT2 1832 (\$8,720 - \$10,891) in the Health Services Department. (Represented)

FISCAL IMPACT:

Upon approval, there is an annual cost of approximately \$29,830, which includes estimated pension costs of \$4,390. The cost will be offset with budgeted Hanson's Disease grant funding. (100% Federal)

BACKGROUND:

The Health Services Department is requesting to increase the hours of Public Health Nurse - Project position #10848 from 20/40 to 24/40. This position resides in the Public Health Division and serves both Hanson's Disease and Tuberculosis (TB) programs. Currently the incumbent is working 16 hours in the Hanson's Disease program and four hours in the Tuberculosis (TB) program. The Hanson's Disease grant requires 20 hours a week instead

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **04/25/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 25, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Melissa Carofanello -
925-957-5248

By: Rolanda Hartfield, Deputy

cc:

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BACKGROUND: (CONT'D)

16 hours. 100% of the funding for the increase in hours will come from the Hanson's Disease Grant. The Department has determined an increasing the hours of this Public Health Nurse - Project is appropriate and will meet the needs of the program and its funding.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Public Health Division's Hanson's Disease and Tuberculosis (TB) programs will not have adequate staffing to meet the demand and volume of patient care for those we serve. In addition there could be the loss of funding because of the Division's inability to meet the requirements of the Hanson's Disease grant funding.

CHILDREN'S IMPACT STATEMENT:

ATTACHMENTS

P300 No. 22064 HSD