



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Julia R. Bueren, Public Works Director/Chief Engineer  
Date: June 6, 2017

Subject: HEARING on Fiscal Year 2017-2018 Tentative Annual Report for County Service Area M-30; ADOPT resolution confirming the report and assessing charges.

## **RECOMMENDATION(S):**

1. RECEIVE staff report on the Fiscal Year 2017-2018 Tentative Annual Report on assessment charges in County Service Area (CSA) M-30, a copy of which is attached.
2. OPEN the public hearing on the Tentative Annual Report; RECEIVE and CONSIDER all written and oral objections or protests to the Tentative Annual Report; and CLOSE the public hearing.
3. CONSIDER whether to adopt, revise, change, reduce, increase, or modify any estimated assessment charge set forth in the Tentative Annual Report.
4. APPROVE the estimated assessment charges set forth in the Tentative Annual Report.
5. ADOPT Resolution No. 2017/124, confirming the Tentative Annual Report and assessing the charges set forth in the report.
6. DIRECT the Public Works Director or her designee to prepare a Fiscal Year 2017-2018

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/06/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

### **VOTE OF SUPERVISORS**

AYE: Candace Andersen, District II  
Supervisor  
Diane Burgis, District III  
Supervisor  
Karen Mitchoff, District IV  
Supervisor  
Federal D. Glover, District V  
Supervisor

ABSENT: John Gioia, District I  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 6, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Jessi Duffy, 925. 313-2286

Final Annual

### RECOMMENDATION(S): (CONT'D)

Report for CSA M-30 that conforms to the County's official assessment roll for Fiscal Year 2017-2018. (County Service Area M-30 Funds) (District II) Project No. 7499-6X5491.

### FISCAL IMPACT:

The levy of the annual assessment charges in CSA M-30 will provide revenues for police services, park and roadside landscape maintenance, public street maintenance and street lighting services. The CSA M-30 annual total assessment was \$44,790 for Fiscal 2016-2017 and will be \$47,255 in Fiscal Year 2017-2018. This increase is based on a combination of 2% increase factor as outlined in the CSA M-30's formation document plus change in the San Francisco Bay Area - All Urban Consumers Price Index. The number of developed parcels is 40. The assessment charge per parcel for CSA M-30 was \$1,120 for Fiscal Year 2016-2017 and will be \$1,181 for Fiscal Year 2017-2018.

### BACKGROUND:

As directed by Article 1012-2.602 of the Contra Costa County Ordinance Code, the Public Works Director prepared a Fiscal Year 2017-2018 Tentative Annual Report on assessment charges in CSA M-30 and filed it with the Clerk of the Board of Supervisors. CSA M-30 provides police services. The Tentative Annual Report contains a description of each parcel of real property receiving services, the basic assessment charge for CSA M-30, and the estimated amount of the assessment charge for each parcel for the fiscal year.

Upon the filing of the Tentative Annual Report, the Clerk of the Board of Supervisors fixed a time, date, and place for a Board hearing on the Tentative Annual Report and for filing objections or protests thereto, and published a notice of the hearing as provided in Government Code section 6066.

Following the public hearing, the Board may adopt, revise, change, reduce, increase or modify any estimated assessment charge, and shall make its determination upon each estimated assessment charge as described in the Tentative Annual Report. The assessment charges in the Tentative Annual Report were computed and apportioned according to a formula that fairly distributes the assessment charge among all subject parcels in proportion to the estimated benefits they will receive from the services provided. Staff recommends approval of the assessment charges in the Tentative Annual Report without modification.

The assessment charges in the Tentative Annual Report are higher than the charges levied in Fiscal Year 2016-2017 because they incorporate an automatic adjustment approved by the parcel owners in CSA M-30 1997. The adjustment provision allowed for an increase each year based upon the All Urban Consumers for San Francisco-Oakland-San Jose plus two percent (2%). For Fiscal Year 2017-2018. The official assessment roll will be issued by the County Assessor on or about July 1, 2017.

### CONSEQUENCE OF NEGATIVE ACTION:

If the Fiscal Year 2017-2018 Tentative Annual Report for CSA M-30 is not confirmed, either as filed or as modified, the assessment charges set forth in the Tentative Annual Report may not be levied for Fiscal Year 2017-2018. Therefore, the District would be unable to provide police services, park and roadside landscape maintenance, public street maintenance and street lighting services or an alternate source of funding would have to be identified.

### CLERK'S ADDENDUM

**CLOSED the public hearing; APPROVED the estimated assessment charges set forth in the Tentative Annual Report; ADOPTED Resolution No. 2017/124, confirming the Tentative Annual Report and assessing the charges set forth in the report; and DIRECTED the Public Works Director or her designee to prepare a Fiscal Year 2017-2018 Final Annual Report for CSA M-30 that conforms to the County's official assessment roll for Fiscal Year 2017-2018**

### ATTACHMENTS

Resolution No. 2017/124

Fiscal Year 2017-2018 Tentative Annual Report for CSA M-30