



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: April 18, 2017

Subject: Authorize Purchasing Agent to Issue Purchase Order

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Employment and Human Services Department (EHSD), to execute a purchase order with Integrated Archive Systems in the amount not to exceed \$1,014,547 to procure the following computer equipment: 80 Cisco 3850 switches, 14 Cisco 4451 routers and 9 Cisco 4351 routers. This equipment will allow EHSD to replace old computer equipment at all of the department's major sites for the period of April 1, 2017 through March 31, 2018. (10% County; 48% State; 42% Federal)

FISCAL IMPACT:

\$1,014,547: 100% Administrative Overhead (10% County; 48% State; 42% Federal)

BACKGROUND:

In 2016, Employment and Human Services Department (EHSD) had an independent network assessment of the department's network and it was determined that over half of the department's network infrastructure was either End of Life or End of Service equipment. This purchase will enable EHSD to replace old equipment at major sites. By replacing this equipment, EHSD will reduce the likelihood of a network outage which could produce a

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **04/18/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 18, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Rolanda Hartfield, Deputy

Contact: V. Kaplan, 3-1514

cc:

service interruption to the department's customers.

CONSEQUENCE OF NEGATIVE ACTION:

The Employment and Human Services Department will not be able to replace End of Life or End of Service network computer equipment at major sites.