



Contra  
Costa  
County

To: Board of Supervisors  
From: David O. Livingston, Sheriff-Coroner  
Date: April 18, 2017

Subject: Appropriation Adjustment - Technical Services Division vehicle

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**RECOMMENDATION(S):**

APPROVE Appropriation Adjustment No. 5064 authorizing the transfer of appropriations in the amount of \$26,500 from the Sheriff's Office - Technical Services Division to Public Works ISF Fleet Services (0064) for the purchase of a vehicle for the Sheriff's Office - Technical Services Division.

**FISCAL IMPACT:**

This action increases appropriations in Public Works ISF Fleet Services (0064) and reduces appropriations in the Office of the Sheriff Technical Services Division (2512) by \$26,500. No change in Net County Cost.

**BACKGROUND:**

The Office of the Sheriff's ISF vehicles require regular maintenance and/or repairs. This appropriation adjustment will allow the Technical services division to purchase a 2016 Toyota Camry Hybrid to use as a loaner for divisions while assigned vehicles are turned in for scheduled services or repairs.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **04/18/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 18, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle,  
925-335-1529

**CONSEQUENCE OF NEGATIVE ACTION:**

The Public Works department will not have sufficient expenditure appropriations to accommodate the Sheriff's Office request for an additional loaner vehicle.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriation Adjustment No. 5064