



**Contra  
Costa  
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: March 28, 2017

Subject: 2016-17 California Department of Education Preschool Program Revenue Contract, Amendment 2

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**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a contract amendment, effective January 1, 2017, to decrease the payment limit by \$500,000 to new payment limit of \$9,091,851 from the California Department of Education to provide State preschool services with no change to term July 1, 2016 through June 30, 2017.

**FISCAL IMPACT:**

County to receive up to \$9,091,851: State 82.5% (\$7,505,006); Federal 17.5% (\$1,586,845)  
No County match.

CFDA #s 93.596 (\$1,087,382) and 93.575 (\$499,463).

State Agreement CSPP 6044, Amend 2 / CCC Agreement 39-908-21

**BACKGROUND:**

The California Department of Education notified the Department on June

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

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Action of Board On: **03/28/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: Candace Andersen, District  
II Supervisor  
Diane Burgis, District III  
Supervisor  
Karen Mitchoff, District IV  
Supervisor  
Federal D. Glover, District  
V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 28, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Rolanda Hartfield, Deputy

Contact: CSB 925-681-6333

cc: Ressie Dayco, Cassandra Youngblood

### BACKGROUND: (CONT'D)

3, 2016 of the 2016-2017 funding allocation of the California State Preschool program services. The County receives funds from the California Department of Education to provide state preschool services to program eligible County residents. The program is operated by the Employment and Human Services Department, Community Services Bureau. The board approved receipt of funds on June 21, 2016 (C.55).

The State routinely adds funds to the contract as cost of living adjustments occur. The board approved amendment #2 on November 8, 2016 (c.24) to increase the daily reimbursement rate from \$38.53 per child day of enrollment to \$40.45, effective January 1, 2017.

This amendment is to decrease the payment limit by \$500,000. A corresponding increase to CCTR funding is the subject of a companion board order on this agenda. This transfer of funds is to address needs identified in CSBs annual community assessment, which continues to show a greater need to serve Infant/Toddler program. This fiscal year, CSB converted a CSPP classroom into a toddler classroom to meet the needs of the families in one of our East County childcare centers. The request of temporary transfer from CSPP to CCTR will fund the growing needs of families in Contra Costa County.

### CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive funding to operate these childcare programs.

### CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department, Community Services Bureau supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self Sufficient"; and, 4) "Families that are Safe, Stable and Nurturing" by offering comprehensive services, including high quality, early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.