



**Contra
Costa
County**

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: March 28, 2017

Subject: 2016-17 California Department of Education General Childcare & Development Revenue Contract, Amendment 2

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute an agreement amendment, effective January 1, 2017, to increase the payment limit by \$500,000 to a new limit of \$3,134,386 from the California Department of Education for general childcare and development program services with no change to term July 1, 2016 through June 30, 2017.

FISCAL IMPACT:

County to receive up to \$3,134,386
41.49% (\$1,300,462) Federal
58.51% (\$1,833,924) State
CFDA Nos. 93.596, 93.575
No County match

BACKGROUND:

California Department of Education notified the Department on June 3, 2016 of the 2016-2017 funding allocation for general childcare and development programs. The County

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **03/28/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: Candace Andersen, District
II Supervisor
Diane Burgis, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District
V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 28, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Rolanda Hartfield, Deputy

Contact: CSB 925-681-6333

cc: Ressie Dayco, Cassandra Youngblood

BACKGROUND: (CONT'D)

receives funds from the California Department of Education to provide state preschool general childcare services to program eligible County residents. The program is operated by the Employment and Human Services Department, Community Services Bureau (CSB). The board approved receipt of funds on June 21, 2016 (C.53).

The State routinely amends the contracts to account for cost of living adjustments and other budgetary changes. The board approved amendment #1 on November 8, 2016 (c.23) to increase the standard reimbursement rate from \$38.29 to \$40.20, effective January 1, 2017. This amendment is to accept an additional \$500,000. A corresponding decrease to CSPP funding is the subject of a companion board order on this agenda. This transfer of funds is to address needs identified in CSBs annual community assessment, which continues to show a greater need to serve Infant/Toddler program. This fiscal year, CSB converted a CSPP classroom into a toddler classroom to meet the needs of the families in one of our East County childcare centers. The request of temporary transfer from CSPP to CCTR will fund the growing needs of families in Contra Costa County.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive additional funding to operate the childcare & development program.

CHILDREN'S IMPACT STATEMENT:

The Department of Education General Childcare & Development funding supports three of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 3) "Families that are Economically Self-sufficient"; and, 4) "Families that are Safe, Stable, and Nurturing" by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.