Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: March 28, 2017

Subject: Lease - 2380 Bisso Lane, Concord – Health Services Department – Information Technology Division

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a lease with RIO Properties I, LLC, for 14,041 square feet of rentable office space for the Health Services Department – Information Technology Division, at 2380 Bisso Lane, Suite B in Concord, at an initial annual rent of \$264,528, for the first year with an annual increase thereafter, for a term of twelve years with one ten-year renewal term, under the terms and conditions set forth in the lease.

FISCAL IMPACT:

100% General Fund

BACKGROUND:

Health Services Department (HSD) has largely maximized the utilization of its current data center at 595 Center Avenue in Martinez. HSD needs additional data center space for its Information Technology Division in Central County. The new lease on Bisso Lane will provide adequate space for future growth of these functions. This lease will also consolidate staff from

✓ AP	PROVE	OTHER
Action of Board On: 03/28/2017 ✓ APPROVED AS RECOMMENDED		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	Candace Andersen, District II Supervisor	
	Diane Burgis, District III Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the
	Karen Mitchoff, District IV Supervisor	Board of Supervisors on the date shown. ATTESTED: March 28, 2017
	Federal D. Glover, District V Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
ABSENT	John Gioia, District I Supervisor	By: Stephanie Mello, Deputy
Contact 313-20	t: Julin Perez-Berntsen, (925)	

cc:

BACKGROUND: (CONT'D)

multiple locations into an adequately sized central facility.

RIO Properties (Lessor) is responsible for constructing the tenant improvements in the premises for the County. Lessor is also providing the County with a \$30 per-square-foot allowance for tenant improvements. The County is responsible for the cost of tenant improvements in excess of that amount.

CONSEQUENCE OF NEGATIVE ACTION:

If this lease is not approved, the Health Services Department – Information Technology Division will continue to operate from multiple locations, and the County will incur additional expenses in finding a new location.

ATTACHMENTS

Placeholder Draft Lease 2380 Bisso Ln, Concord Placeholder Draft Work Letter 2380 Bisso Ln, Concord