



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Kathy Gallagher, Employment & Human Services Director  
Date: March 21, 2017

Subject: 2017-18 Early Head Start Childcare Partnerships grant

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment & Human Services Department Director, or designee, to apply for and accept funding from the Department of Health and Human Services Administration for Children and Families in an amount not to exceed \$1,351,036 for Early Head Start supplemental funding for the term July 1, 2017 through June 30, 2018.

**FISCAL IMPACT:**

The County, as Grantee, is required to generate a 20% non-federal in-kind match not to exceed \$270,207 (see chart below). This match is achieved through collaboration with State Child Development programs and the volunteer hours accrued by Head Start parents and community partners.

CFDA # 93.708

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **03/21/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: Candace Andersen, District II  
Supervisor

Diane Burgis, District III  
Supervisor

Federal D. Glover, District V  
Supervisor

ABSENT: John Gioia, District I  
Supervisor

Karen Mitchoff, District IV  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 21, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Rolanda Hartfield, Deputy

Contact: CSB (925) 681-6345

cc: Christina Reich, Haydee Ilan, Cassandra Youngblood

## FISCAL IMPACT: (CONT'D)

### **Early Head Start Childcare Partnership funding**

Federal \$1,080,829 = 80%

Match (In-Kind) \$270,207 = 20%

Grand Total \$1,351,036 = 100%

In-Kind match is 20% of total funding

## BACKGROUND:

Contra Costa County submits an application annually to the U.S. Health and Human Services Department, Administration for Children and Families (ACF) as the Head Start grantee. The board approved the 2016 grantee application on August 18, 2015. ACF routinely provides expanded funding opportunities throughout the program year; the department applied for and received additional grant awards under the Early Head Start - Child Care Partnership Program which the board approved on March 29, 2016 (c.51). This board order is to seek approval to an application to ACF for the second year of funding in a five year cycle. The Policy Council will review the grant application for approval on March 15, 2017.

## CONSEQUENCE OF NEGATIVE ACTION:

If not approved, funding will be lost to enhance services within the County Early Head Start program.

## CHILDREN'S IMPACT STATEMENT:

The Community Services Bureau of the Employment & Human Services Department's Head Start program supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

## ATTACHMENTS

Grant application letter

16 pt grant narrative