



**Contra  
Costa  
County**

To: Board of Supervisors  
From: David O. Livingston, Sheriff-Coroner  
Date: March 7, 2017

Subject: Appropriation Adjustment - Office of Emergency Services

---

**RECOMMENDATION(S):**

APPROVE Appropriation Adjustment No. 5053 authorizing new revenue in the amount of \$33,852 in the Sheriff's Office of the Emergency Services (0362) from the sale of a vehicle and appropriating it for the purchase of a replacement vehicle capable of towing critical emergency response trailers.

**FISCAL IMPACT:**

No County costs. \$33,852, proceeds from sale of vehicle.

**BACKGROUND:**

The Emergency Services Division (EDS) is the logistical support arm of the Sheriff's Office and the Operational Area. ESD currently has 17 trailers in their fleet that provide a variety of capabilities, incident command, mobile power generation, portable water, food service and sanitation, to name a few. This equipment deploys regularly to planned events, local emergencies and disasters through mutual aid.

Currently the Emergency Services Division does not have enough capable tow vehicles for the emergency trailers in their fleet. On large operations or situations where there are

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

---

Action of Board On: **03/07/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Diane Burgis, District III  
Supervisor  
Karen Mitchoff, District IV  
Supervisor  
Federal D. Glover, District V  
Supervisor

ABSENT: Candace Andersen, District II  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 7, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle  
925-335-1529

multiple requests

BACKGROUND: (CONT'D)

(including disaster response) for equipment, the Emergency Services Division must ferry equipment and coordinate vehicles to tow. This often requires tow vehicles to go back and forth to pick up multiple trailers. Adding another tow vehicle able to tow any trailer in the fleet will add flexibility and capability to meet multiple requests for service.

Grant funds and auction salvage dollars are available to purchase the vehicle in its entirety. No general funds will be used to purchase this vehicle.

CONSEQUENCE OF NEGATIVE ACTION:

Expenditure appropriations and estimated revenue will not reflect the sale of the vehicle and the planned use of proceeds.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriations and Revenue Adjustment No. 5053