SLAI OF

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: March 21, 2017

Subject: Authorize Purchasing Agent to Issue Purchase Order

### **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Employment and Human Services Department, Information Technology Unit, a purchase order with OmniPro, Inc. of San Francisco in an amount not to exceed \$477,515 to procure 281 laptops over the period February 15, 2017 through June 30, 2017. (10% County; 48% State; 42% Federal)

#### FISCAL IMPACT:

\$477,515: 100% Administrative Overhead (10% County; 48% State; 42% Federal)

#### **BACKGROUND:**

The Employment and Human Services Department (EHSD), Information Technology Unit (IT), will be replacing 250 laptops based on need to support Windows 7 and beyond for field social workers that make in-home visits to clients and 31 laptops for EHSD staff for training purposes. The laptops for the field social workers were chosen to provide portability and performance, facilitating staffs access to systems remotely. Because EHSD's training needs have outgrown existing facilities, the training laptops, along with existing WIFI technology, enable conference rooms to be set up as training facilities upon demand.

✓ APF	PROVE	OTHER			
<b>№</b> REC	COMMENDATION OF CNT	TY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE			
Action of Board On: 03/21/2017 APPROVED AS RECOMMENDED OTHER					
Clerks Notes:					
VOTE OF SUPERVISORS					
AYE:	Candace Andersen, District II Supervisor				
	Diane Burgis, District III Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.			
	Federal D. Glover, District V Supervisor	ATTESTED: March 21, 2017			
	Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors			
ABSENT:	John Gioia, District I Supervisor				
	Karen Mitchoff, District IV Supervisor	By: Rolanda Hartfield, Deputy			

Contact: V. Kaplan, 3-1514

These laptops were chosen to provide performance	

## BACKGROUND: (CONT'D)

and are larger screen size to optimize the training experience.

In accordance with Administrative Bulletin No. 611.0, County Departments are required to get Board approval for single item purchases greater than \$100,000.

# **CONSEQUENCE OF NEGATIVE ACTION:**

The Employment and Human Services Department will not have laptops that support Windows 7 and beyond.

## **CHILDREN'S IMPACT STATEMENT:**

None.