



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Julia R. Bueren, Public Works Director/Chief Engineer  
Date: March 7, 2017

Subject: Contract Amendment with Contra Costa Centre Association, Pleasant Hill Area

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**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract amendment with Contra Costa Centre Association, effective January 1, 2017, to increase the annual contract payment limit by \$65,000, to a new annual payment limit of \$154,400, with no change to the contract date, to provide special project improvements, routine landscape and graffiti abatement services for Countywide Lighting and Landscaping District (LL-2) Zone 7 and Walden Green, Pleasant Hill area (District IV).

**FISCAL IMPACT:**

11% from LL-2 Zone 7 funds and 89% from Successor Agency Contra Costa Centre Capital Tax Allocation Bonds.

**BACKGROUND:**

As a County contractor, the Contra Costa Centre Association provides management oversight of landscape maintenance activities within Countywide Lighting and Landscaping District, Zone 7. The agreement has been in effect since July 1, 2001 and remains in effect from fiscal year to fiscal year (July 1 through June 30). The current annual payment limit is set at \$89,400.

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

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Action of Board On: **03/07/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Diane Burgis, District III  
Supervisor  
Karen Mitchoff, District IV  
Supervisor  
Federal D. Glover, District V  
Supervisor

ABSENT: Candace Andersen, District II  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 7, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Warren Lai, (925)  
313-2180

cc:

The requested contract amendment

BACKGROUND: (CONT'D)

will increase the annual contract payment limit amount by \$65,000, to a new annual payment limit of \$154,400. The Department of Conservation and Development Agency provided \$57,762 in funds for one-time improvement projects in FY 2016-17 at the Walden Green and LL-2 Zone 7 areas of Contra Costa Centre. These projects are completed. The remaining requested payment limit of \$7,238 will be funded by LL-2 Zone 7 for future incidental costs associated with routine landscape maintenance and graffiti abatement within the LL-2 Zone 7 areas of Contra Costa Centre. If approved, this change would become effective January 1, 2017.

CONSEQUENCE OF NEGATIVE ACTION:

Without Board approval, the additional one-time improvement project would not be completed.