



Contra
Costa
County

To: Board of Supervisors
From: PUBLIC PROTECTION COMMITTEE
Date: March 14, 2017
Subject: AB 109 Annual Report for FY 2015-16

RECOMMENDATION(S):

CONSIDER accepting the attached AB 109 Annual Report for FY 2015-16, as recommended by the Public Protection Committee.

FISCAL IMPACT:

The cost of the contract for Report development and preparation, \$14,915, was funded entirely by AB 109 Public Safety Realignment funding allocated to the County Administrator/Office of Reentry and Justice for FY 16-17.

BACKGROUND:

The Board of Supervisors authorized FY 16-17 Public Safety Realignment AB 109 funding in the County Administrators' Office to provide for comprehensive data collection, program evaluation, and systems planning services (\$225,000). A portion of this funding (\$14,915) was allocated to the development of an AB 109 Annual Report, which was first developed for Contra Costa County for fiscal year 2014-15 by Resource Development Associates (RDA). RDA also developed a template for the Annual Reports for AB 109 Public Safety Realignment. Owing to staffing constraints, RDA was contracted to develop the Annual Report for FY 2015-16 as well.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **03/14/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: March 14, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: L. DeLaney,
925-335-1097

cc:

A draft FY 2015-16 AB 109 Annual Report was presented to the

BACKGROUND: (CONT'D)

Community Corrections Partnership at its meeting on January 13, 2017. The report was subsequently further refined and accepted by the Public Protection Committee at its meeting on Feb. 6, 2017.

This Annual Report provides an overview of AB 109-related activities undertaken in Contra Costa County during the fiscal year 2015/16, with a focus on understanding the impact of AB 109-funded County departments, divisions, programs, and contracted service providers. Toward this end, this report describes the volume, type of services, and outcomes provided by the County's AB 109 partners over the course of the year.

As context for these activities, the report begins with an overview of the legislative impact of AB 109 on California counties and a discussion of Contra Costa County's response to Public Safety Realignment. This is followed by an in-depth look at the AB 109-related supervision and services provided by each of Contra Costa County's AB 109-funded departments, divisions, and programs, as well as the cross-departmental Pre-trial Services program.

After summarizing the implementation and impact of AB 109 across County departments, divisions, and programs, this report provides an overview of the services provided by each of the County's AB 109-contracted services providers, highlighting the referrals they received from Probation, as well as the total number of enrollments and successful completions of program services over the course of the year. Finally, this report concludes with an overview of AB 109 population outcomes and a discussion of the County's AB 109 priorities for FY 16/17 and beyond.

ATTACHMENTS

AB 109 Annual Report for FY 2015-16