



Contra  
Costa  
County

To: Board of Supervisors  
From: David Twa, County Administrator  
Date: January 31, 2017

Subject: Board of Supervisors Annual Retreat Budget and Key Issues for FY 2016/17 and Beyond

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**RECOMMENDATION(S):**

ACCEPT report on Budget and Key Issues for FY 2016/17 and beyond.

**FISCAL IMPACT:**

No fiscal impact. This is an informational report only.

**BACKGROUND:**

Attached is the report on Budget and Key Issues.

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

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Action of Board On: **01/31/2017** ☒ APPROVED AS RECOMMENDED ☒ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

Contact: Lisa Driscoll, County  
Finance Director (925) 335-1023

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 31, 2017

David Twa, County Administrator and Clerk of the  
Board of Supervisors

By: , Deputy

cc: Robert Campbell, County Auditor-Controller, All County Departments (via CAO)

## CLERK'S ADDENDUM

*Speakers: Mariana Moore, David Landeros, Nancy Ybarra, Debbie Toth, Dan Geiger (handout attached), Ankush Ganapathy, Kristi Laughlin, Ana Cordon, Adela Rodriguez, Willie Mono HEARD the report*

## ATTACHMENTS

Burget Key Issues for 2017- Final