



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: February 7, 2017

Subject: Authorize Purchase Orders with various companies and a third-party lease agreement with IBM Global Finance

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute, on behalf of the Chief Information Officer, purchase orders with SSP Data, Integrated Archive Systems, Inc., Sirius Computer Solutions, Inc., and a third-party lease agreement with IBM Global Finance in an amount not to exceed \$894,275, for the purchase of hardware and software required to maintain the County's wide area network, VoIP, and regional communication systems, for the period of April 1, 2017 through March 31, 2022, Countywide.

FISCAL IMPACT:

The cost of \$894,275 is charged back to user departments through the Department of Information Technology's billing process. (100% Department User Fees)

BACKGROUND:

The Department of Information Technology is purchasing equipment and software to maintain the County's wide area network, security, and tape backup systems. The Purchasing Division has arranged a lease purchase contract with IBM Global Finance. The

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **02/07/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 7, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Rolanda Hartfield, Deputy

Contact: David Gould,
925-313-2151

cc:

principal and interest for five annual payments has been budgeted under Org numbers 1060, 1055, and 1075 for fiscal year 2016/17.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to maintain these systems may result in reduced capacity, system failure, and interrupted business and emergency operations.