



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: February 7, 2017

Subject: Contract Amendment for Public Consulting Group, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Public Consulting Group, Inc., effective January 1, 2017, to increase the total payment limit by \$149,995 to a new payment limit of \$225,595 to expand the scope of work to include additional technical assistance, strategic planning, and other related services to support various aspects of publicly funded safety net and employment services in Contra Costa County for the period July 1, 2016 through June 30, 2017. (100% Federal)

FISCAL IMPACT:

\$225,595: 66% Federal Workforce Innovation and Opportunity Act (WIOA) funding and 34% CalWorks Single Allocation

BACKGROUND:

Contract was awarded through Request for Interest (RFI) #538 for community asset mapping and an environmental scan of Contra Costa County resources.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **02/07/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II
Supervisor

Diane Burgis, District III
Supervisor

Karen Mitchoff, District IV
Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 7, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Rolanda Hartfield, Deputy

Contact: V. Kaplan, 3-1514

cc:

This amendment is to expand the scope of work to include additional technical assistance, strategic planning, and other related services to support various aspects of publicly funded safety net and employment services in Contra Costa County. Under federal regulations of the Workforce Innovation and Opportunity Act of 2014 (WIOA), all Workforce Development Boards are required to prepare both a regional and a local strategic plan for 2017 to 2020. The Workforce Development Board of Contra Costa County (WDBCCC) has been designated the fiscal lead for the state designated Regional Planning Unit (RPU) of the East Bay and as such has received dedicated funds to cover the regional planning portion of this contract work. The East Bay regional planning unit consists of Contra Costa County, the City of Richmond, Alameda County and the City of Oakland and is referred to as EastBay

BACKGROUND: (CONT'D)

Works. Both the regional and the local plan shall be informed by required partners and stakeholders and shall include all the components required at the federal level and the state. Public Consulting Group, Inc. has extensive knowledge in workforce development at the national level, in the state of California, and locally, and will be facilitating and developing both the East Bay RPU strategic plan and the Contra Costa County four year local plan.

CONSEQUENCE OF NEGATIVE ACTION:

EHSD WDB will not receive valuable assistance with facilitating and developing both the East Bay Regional Planning Unit (RPU) strategic plan and the Contra Costa County four year local plan.

CHILDREN'S IMPACT STATEMENT:

This contract supports all of the community outcomes established in the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families," by training and providing employment opportunities for job seeker customers.