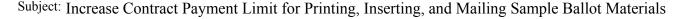
To: Board of Supervisors

From: Joseph E. Canciamilla, Clerk-Recorder

Date: January 10, 2017





Contra Costa County

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Clerk-Recorder, or designee, to execute a contract amendment with Consolidated Printing, Inc., to increase the payment limit by \$2,000,000 to a new payment limit of \$4,000,000 for printing, inserting, and mailing of sample ballot materials, with no change in the term of January 1, 2016 through December 31, 2018.

FISCAL IMPACT:

The cost is 100% County General Fund, with a portion of the increase reimbursed by the districts for which the Elections Division conducts elections. The cost of this contract is included in the 2016-17 and 2017-18 budgets.

BACKGROUND:

The current contract was based on anticipated needs for conducting the Presidential Primary and General elections in 2016 and the State Primary and General elections in 2018. In the November 2016 election, a transportation measure was placed on the ballot (Measure X), which required the inclusion of a lengthy document. The addition of this measure resulted in an unanticipated additional publication expense of \$710,000. It is necessary to increase the payment limit of the contract in consideration of the increased services already provided in

 ✓ APPROVE ✓ RECOMMENDATION OF CNTY ✓ RECOMMENDATION OF BOARD 	
ADMINISTRATOR COMMITTEE	
Action of Board On: 01/10/2017 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor By: Rolanda Hartfield, Deputy	

Contact: Scott Konopasek

925-335-7808

2016 and for services that will be provided through the 2018 elections.

CONSEQUENCE OF NEGATIVE ACTION:
The County will not be able to pay for printing services incurred in conducting state and federally mandated elections.