



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: January 17, 2017

Subject: Increase position hours of a Mental Health Community Support Worker I - Project in the Health Services Department

RECOMMENDATION(S):

Adopt Position Adjustment Resolution No. 22018 to increase the hours of Mental Health Community Support Worker I – Project (VQW7) position #14678 from 20/40 to 40/40 at salary level TC5-0875 (\$2,753 - \$3,346) in the Health Services Department. (Represented)

FISCAL IMPACT:

Upon approval, there is an annual cost of approximately \$52,086, which includes estimated pension costs of \$7,128. The cost will be entirely offset within the department's General Fund allocation, budgeted.

BACKGROUND:

The Health Services Department is requesting to increase the hours of Mental Health Community Support Worker I - Project position #14678 from 20/40 to 40/40. The incumbent has been working the increased hours for the past six months and these hours are certified by the manager as being operationally necessary to continue the mandated functions of the department, to ensure client care at the Conservatorship/Guardianship Program.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **01/17/2017** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 17, 2017

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Melissa Carofanello -
925-957-5248

By: Rolanda Hartfield, Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Conservatorship/Guardianship Program of the Health Services Department will not have adequate staffing to meet the demand and volume of client care for those we serve.

CHILDREN'S IMPACT STATEMENT:

ATTACHMENTS

P300 22018 HSD