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Board of Supervisors

From: Ed Woo, Chief Information Officer

Date: January 17, 2017

To:



Contra Costa County

Subject: Contract amendment with CSI Telecommunications, Inc., for Telecommunications Engineering Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute a contract amendment with CSI Telecommunications, Inc., effective January 17, 2016, to extend the term from January 31, 2017 through January 31, 2018 and increase the payment limit by \$220,000 to a new payment limit of \$640,000, for continued Federal Communications Commission radio licensing and microwave frequency coordination, as needed.

FISCAL IMPACT:

\$220,000 increase (100% User Fees). The costs are budgeted under Org 4295 and recovered through DoIT's billing process.

BACKGROUND:

The Department of Information Technology Microwave Division is responsible for maintaining the County's Microwave System, including frequency coordination and licensing.

In accordance with Administrative Bulletin No 611.0, County Departments are required to

✓ APPROVE	OTHER
■ RECOMMENDATION OF CNTY ADMINISTRATOR	
Action of Board On: 01/17/2017 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: January 17, 2017 David Twa, County Administrator and Clerk of the Board of Supervisors By: Rolanda Hartfield, Deputy

Contact: Ed Woo 925-383-2688

obtain Board approval for single item purchases over \$100,000. The County Administrator's Office has reviewed this request and recommends approval.

CONSEQUENCE OF NEGATIVE ACTION:

Should the Board elect to not approve the contract amendment, DoIT will be unable to ensure the integrity of the County's Microwave System. Proper maintenance of the system is essential for many reasons including homeland security and public safety.