SEAL OF

Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: January 10, 2017

Subject: APPROVE Purchase Orders with Various Companies and a Third-party Lease Agreement with IBM Global

Finance

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute, on behalf of the Chief Information Officer, purchase orders with Graybar Electric, Computerland of Silicon Valley, SSP Data, and a third-party lease agreement with IBM Global Finance, in an amount not to exceed \$210,180, for the purchase of hardware and software required to maintain the integrity of the County's information technology Infrastructure, for the period February 1, 2017 through February 29, 2021, Countywide.

FISCAL IMPACT:

The cost of \$210,180 is charged back to user departments through the Department of Information Technology's billing process. (100% Department User Fees)

BACKGROUND:

The Department of Information Technology is purchasing equipment and software to maintain the security of the County's wide area network. The Purchasing Division has arranged a lease purchase contract with IBM Global Finance. The total amount financed is \$202,383.61 at an interest rate not to exceed 3.25%. The principal and interest for up to five annual payments has been budgeted under Org numbers 1060 and 1075, and for fiscal year

	APPROVE	OTHER
Action of Board On: 01/10/2017 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: January 10, 2017 David Twa, County Administrator and Clerk of the Board of Supervisors By: Rolanda Hartfield, Deputy
Contact: David Gould, (925) 313-2151		

2016/17.

CONSEQUENCE OF NEGATIVE ACTION:Failure to maintain these systems may result in reduced capacity, system failure, and interrupted business and emergency operations.