Contra

Costa

County

SLAI OF

To: Board of Supervisors

From: Kathy Gallagher

Date: January 10, 2017

Subject: 2016 Community Services Block Grant (CSBG) revenue contract, amendment #3

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment & Human Services Director, or designee, to execute a contract amendment with California Department of Community Services and Development, with no change to payment limit of \$846,479 for Community Services Block Grant program services to extend the original term of January 1, 2016 through December 31, 2016 through February 28, 2017.

FISCAL IMPACT:

100% Federal funding via California Department of Community Services & Development Pass through of Federal funds / CFDA # 93.569 No County match

State: 16F-5007 / Amend 3

County: 39-813-42a

| ✓ APPROVE | OTHER |
|--|--|
| № RECOMMENDATION OF C | NTY ADMINISTRATOR |
| Action of Board On: 01/10/2017 | APPROVED AS RECOMMENDED OTHER |
| Clerks Notes: | |
| VOTE OF SUPERVISORS | |
| AYE: John Gioia, District I Supervisor Candace Andersen, District II | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board |
| Supervisor Diane Burgis, District III Supervisor | of Supervisors on the date shown. ATTESTED: January 10, 2017 |
| Karen Mitchoff, District IV Supervisor | David Twa, County Administrator and Clerk of the Board of Supervisors |
| Federal D. Glover, District V Supervisor | By: Rolanda Hartfield, Deputy |

Contact: CSB (925) 681-6345

BACKGROUND:

The Board approved receipt of the 2016 Community Services Block Grant on December 15, 2015 (C.33). As the County's Community Action Agency, the Department's Community Services Bureau regularly receives Community Services Block Grant (CSBG) funding to operate self-sufficiency programs under the advisement of the County's Economic Opportunity Council (EOC). The funding amount is based on the County's low-income population which meets federal poverty guidelines. The award approved on December 15, 2015 was a partial allocation based on the partial grant received by the State from the federal government for CSBG through the federal department of Health and Human Services. On March 29, 2016, the Board approved receipt of additional funding (C.50). On July 12, 2016 (C.54) the Board approved receipt of rest of the 2016 allocation from the State. This board order is to accept a contract amendment to extend the term of the contract from January 1, 2016 through December 31, 2016 to new term January 1, 2016 through February 28, 2017.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the Department will be hampered in its ability to meet the needs of the community and to establish partnerships with community based agencies and public organizations.

CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.