SEAL OUT

Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: December 20, 2016

Subject: Approve a Purchase Order and Lease Agreement for a Xerox iGen5 Color Copier

# **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute, on behalf of the Public Works Director, a fair market value lease agreement and purchase order with Xerox Corporation, in an amount not to exceed \$1,109,441, for the lease of a Xerox Color Press iGen5 digital printer including maintenance and supplies, for the period from January 1, 2017 through December 31, 2021, Countywide.

## **FISCAL IMPACT:**

100% Department User Fees

#### **BACKGROUND:**

Print and Mail Services provides high-speed copying and printing for departments. The Xerox Color Copier iGen5 will provide high-quality color prints at a reduced cost. The new agreement reduces the copy click charges almost in half compared to the existing Xerox Color Copier XP1000, at a savings of \$458,309 for 60 months. The iGen5 is a faster machine, allowing Print and Mail Services to better meet the department's urgent requests. It is a more robust color copier, which will reduce maintenance/repair down-time. The existing XP1000's maintenance/repair down-time is an average of 29 hours per month due

| ✓ APP  | PROVE                                       | OTHER  |  |  |  |  |  |  |
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| ▼ RECOMMENDATION OF CNTY ADMINISTRATOR                           |   |  |  |  |  |  |  |  |
| Action of Board On: 12/20/2016 ✓ APPROVED AS RECOMMENDED ☐ OTHER |   |  |  |  |  |  |  |  |
| Clerks Notes:  |   |  |  |  |  |  |  |  |
| VOTE OF SUPERVISORS  |   |  |  |  |  |  |  |  |
| VOLE OF SULERVISORS  |   |  |  |  |  |  |  |  |
| AYE:   | John Gioia, District I<br>Supervisor        |  |  |  |  |  |  |  |
|  | Candace Andersen, District II<br>Supervisor | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the |  |  |  |  |  |  |
|  | Mary N. Piepho, District III                | Board of Supervisors on the date shown.  |  |  |  |  |  |  |
|  | Supervisor Karen Mitchoff, District IV      | ATTESTED: December 20, 2016  |  |  |  |  |  |  |
|  | Supervisor                                  | David Twa, County Administrator and Clerk of the Board of Supervisors                                      |  |  |  |  |  |  |
| ABSENT:  | Federal D. Glover, District V<br>Supervisor | By: Stephanie Mello, Deputy  |  |  |  |  |  |  |
| Contact: Marie Estrada (925)                                     |   |  |  |  |  |  |  |  |
| 646-5515   |   |  |  |  |  |  |  |  |

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# BACKGROUND: (CONT'D)

Xerox will be cancelling the existing XP1000 lease of 24 remaining months in the amount of \$510,636 on PO 49916. Xerox will also be lowering the lease of the existing Nuvera 144 black ink copier at a savings of \$960.43 a month. This is a 60 month, fair market value lease for an amount not to exceed \$1,109,441.

# **CONSEQUENCE OF NEGATIVE ACTION:**

If this request is not approved, costs for copying services may increase.

## **ATTACHMENTS**

Xerox iGen5 Price Proposal