



Contra  
Costa  
County

To: Board of Supervisors  
From: Keith Freitas, Airports Director  
Date: December 20, 2016

Subject: APPROPRIATION ADJUSTMENT to transfer appropriations from Buchanan Field Operations to Buchanan Field Fixed Assets

**RECOMMENDATION(S):**

APPROVE Appropriation adjustment No. 5037 authorizing the transfer of appropriations in the amount of \$16,000 from Buchanan Field Operations (4841) to Buchanan Field Fixed Assets (4853) to cover the cost of replacing the County Airports' server.

**FISCAL IMPACT:**

Funded 100% by the Airport Enterprise Fund

**BACKGROUND:**

The current computer server at Buchanan Field is more than 5 years old, is no longer under warranty, and is reaching storage capacity putting the Airport at risk of losing valuable data. This action revises the Airport budget due to cost increases (Airport computer server) at Buchanan Field Airport. The appropriation transfers funds within the budget from the Buchanan Field Operations account to the Buchanan Field Fixed Asset account; no new funds are being added as there are sufficient resources to cover the purchase of a replacement server.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **12/20/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I  
Supervisor  
Candace Andersen, District II  
Supervisor  
Mary N. Piepho, District III  
Supervisor  
Karen Mitchoff, District IV  
Supervisor

ABSENT: Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 20, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Beth Lee, (925)  
681-4200

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the Airports' data will be at risk and the Airport Enterprise Fund budget will be out of balance as expenditures for Buchanan Field Fixed Assets (4853) will far exceed current appropriations.

ATTACHMENTS

TC 27 5037