C. 32

A COUNT OF

Contra Costa County

To: Board of Supervisors From: David O. Livingston, Sheriff-Coroner Date: December 20, 2016 Subject: Appropriation Adjustment - Office of the Sheriff Delta Station

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5036 authorizing new revenue in the amount of \$75,000 from CSA P-6 Zone funding and appropriating it into the Plant Acquisition-Sheriff account (0111/4407) to partially fund the relocation of the Sheriff's Office - Delta Patrol station from the old Oakley Library to the Brentwood Police Department.

FISCAL IMPACT:

This action increases revenues and appropriations by \$75,000. There is no impact on the County General Fund.

BACKGROUND:

The Office of the Sheriff's Delta Patrol station is currently housed in the old Oakley Library. This patrol station is inadequate for our needs, as it is in a state of disrepair and not centrally located for deployment. Moving Sheriff's Office personnel to the Brentwood Police Department building will provide a modern, clean and professional work environment that is ideally located for service to all East County

APP	ROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action of	Board On: 12/20/2016	APPROVED AS RECOMMENDED OTHER
Clerks No	otes:	
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Mary N. Piepho, District III Supervisor Karen Mitchoff, District IV Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: December 20, 2016 David Twa, County Administrator and Clerk of the Board of Supervisors
ABSENT:	Federal D. Glover, District V Supervisor	By: Stacey M. Boyd, Deputy
Contact: Liz Arbuckle, 925-335-1529		

BACKGROUND: (CONT'D)

residents. This will also allow for a collaborative approach to policing in East County, as it will provide an excellent opportunity for Sheriff's Office Deputies to work closely with Brentwood PD Officers to exchange area information and crime trends.

CONSEQUENCE OF NEGATIVE ACTION:

Expenditure appropriations and offsetting revenue identified to fund the facility transfer will not be reflected in the County Budget.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriations and Revenue Adjustment No. 5036