To: Board of Supervisors

From: William Walker, M.D., Health Services

Date: January 10, 2017

Subject: Add a clerk position in the Health Services Department



Contra Costa County

### **RECOMMENDATION(S):**

ADOPT Position Adjustment Resolution No. 22012 to add one (1) Clerk-Senior Level position (JWXC) at salary level 3RX-1033 (\$3,210-\$4,100) in the Health Services Department. (Represented)

## **FISCAL IMPACT:**

Upon approval, this action has an annual cost of approximately \$86,487, which includes \$17,478 in estimated pension costs. The cost will be funded by 85% State California Children's Services funding and 15% General Fund (budgeted).

#### **BACKGROUND:**

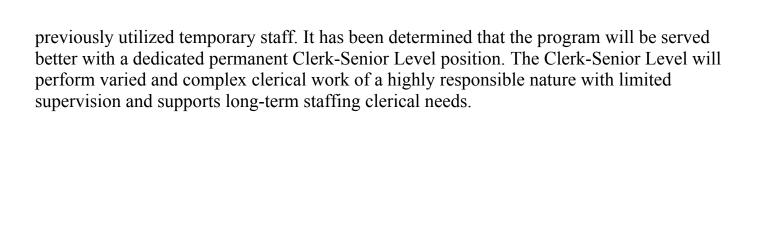
Children and young adults under 21 years of age who have certain medical conditions (congenital heart disease, sickle cell anemia, cystic fibrosis, cleft palate, and HIV Infection) may be eligible for services under the California Children's Services (CCS). CCS is a Statewide program that serves this specific population that pays for their medical care, equipment and rehabilitation needs.

The Public Health Division CCS Unit has an on-going need for clerical support and

✓ APPROVE	OTHER
✓ RECOMMENDATION OF CADMINISTRATOR	NTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 01/10/2017 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: January 10, 2017  David Twa, County Administrator and Clerk of the Board of Supervisors  By: Rolanda Hartfield, Deputy

Contact: Arlene J. Lozada

(925)957-5269



# CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the program's administrative support needs will not be achieved due to staffing shortage.

## **ATTACHMENTS**

P300 No. 22012 HSD