To: Board of Supervisors

From: Melinda Self, Child Support Services Director

Date: February 14, 2017



Contra Costa County

Subject: Establish the classification of Child Support Assistant Supervisor and Reclassify Clerical Supervisor Incumbents in Dept. of Child Support Services

<u>RECOMMENDATION(S):</u>

ADOPT Position Adjustment Resolution No. 22027 to establish the classification of Child Support Assistant Supervisor (JJHJ) (represented) at salary plan and grade K65 1483 (\$5,026 - \$6,109) and reclassify two (2) Clerical Supervisors (JWHF) (represented) position numbers 3548 and 3756 and the incumbents to the newly established classification in the Department of Child Support Services.

FISCAL IMPACT:

This action will result in an increase in departmental cost of approximately \$1,115 per employee per month or an annual cost of \$13,379 (including \$274 in pension costs) per employee per year. The Department of Child Support Services is fully funded by 66% Federal and 34% State grant funds. There is zero cost to the County General Fund.

BACKGROUND:

A desk audit of the job duties of the two incumbent Clerical Supervisors was performed. The duties of these incumbents have been determined to be the supervision of specialized

APPROVE	OTHER
RECOMMENDATION OF CN ADMINISTRATOR	TY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 02/14/2017 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
 AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: Adrienne Todd, (925) 313-4454 	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: February 14, 2017 David Twa, County Administrator and Clerk of the Board of Supervisors By: Rolanda Hartfield, Deputy

BACKGROUND: (CONT'D)

clerical teams, and thus requires a wider scope of knowledge than what is normally required to supervise general clerical work. The recommendation was to establish a new classification to properly define the duties and classify the staff performing the job.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the current classification does not include the needed specialized knowledge or allow for a higher level of responsibility to be taken by incumbents.

CHILDREN'S IMPACT STATEMENT:

ATTACHMENTS AIR 27872 P300 22027 Establish CSA Supv