



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: December 6, 2016
Subject: Cal ID Appropriation Adjustment

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5028 authorizing an adjustment in revenue for the Sheriff's Office (0255) in the amount of \$849,244 and adjusting appropriations to agree with Remote Access Network (RAN) Board approved budget for FY 2016-17.

FISCAL IMPACT:

This action decreases revenue and appropriations by \$849,244. There is no change in net county cost.

BACKGROUND:

The Cal-ID network is composed of independent Automated Fingerprint Identification Systems (AFIS) and dedicated California Department of Justice (DOJ) workstations throughout the State. In 1987, Contra Costa and Alameda Counties formed a Regional Access Network (RAN) Board to qualify for funding from the DOJ to implement AFIS. Over the years, the scope of AFIS has expanded to include LiveScan technology and the collection of both fingerprints and palm prints.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **12/06/2016** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 6, 2016

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle (925)
335-1529

cc:

This appropriation adjustment will bring the budget in the County Finance System in line with the RAN Board approved budget for FY 16-17.

CONSEQUENCE OF NEGATIVE ACTION:

The Sheriff's Office budget will not reflect anticipated expenditure and revenue activity for fiscal year 2016/17.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Appropriations and Revenue Adjustment No. 5028